

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		21,957,000.00	1,303,807.25	23,260,807.25	21,957,000.00	0.00	0.00	1,303,807.25	23,260,807.25	7,200,666.81	8,431,976.93	0.00	0.00	15,632,643.74	5,702,709.92	8,427,442.65	0.00	0.00	14,130,152.57	0.00	7,628,163.51	0.00	1,502,491.17
General Administration and Support	1000000000000000	5,018,000.00	2,659,007.01	7,677,007.01	5,018,000.00	1,355,199.76	0.00	1,303,807.25	7,677,007.01	1,990,911.02	2,977,837.35	0.00	0.00	4,968,748.37	1,660,169.23	2,796,976.33	0.00	0.00	4,457,145.56	0.00	2,708,258.64	0.00	511,602.81
General Management and Supervision	100000100001000	5,018,000.00	2,659,007.01	7,677,007.01	5,018,000.00	1,355,199.76	0.00	1,303,807.25	7,677,007.01	1,990,911.02	2,977,837.35	0.00	0.00	4,968,748.37	1,660,169.23	2,796,976.33	0.00	0.00	4,457,145.56	0.00	2,708,258.64	0.00	511,602.81
PS		2,416,000.00	2,090,549.64	4,506,549.64	2,416,000.00	1,355,199.76	0.00	735,349.88	4,506,549.64	1,501,091.84	2,414,966.48	0.00	0.00	3,916,058.32	1,278,943.10	2,213,851.85	0.00	0.00	3,492,794.95	0.00	590,491.32	0.00	423,263.37
MOOE		2,602,000.00	568,457.37	3,170,457.37	2,602,000.00	0.00	0.00	568,457.37	3,170,457.37	489,819.18	562,870.87	0.00	0.00	1,052,690.05	381,226.13	583,124.48	0.00	0.00	964,350.61	0.00	2,117,767.32	0.00	88,339.44
Sub-Total, General Administration and Support		5,018,000.00	2,659,007.01	7,677,007.01	5,018,000.00	1,355,199.76	0.00	1,303,807.25	7,677,007.01	1,990,911.02	2,977,837.35	0.00	0.00	4,968,748.37	1,660,169.23	2,796,976.33	0.00	0.00	4,457,145.56	0.00	2,708,258.64	0.00	511,602.81
PS		2,416,000.00	2,090,549.64	4,506,549.64	2,416,000.00	1,355,199.76	0.00	735,349.88	4,506,549.64	1,501,091.84	2,414,966.48	0.00	0.00	3,916,058.32	1,278,943.10	2,213,851.85	0.00	0.00	3,492,794.95	0.00	590,491.32	0.00	423,263.37
MOOE		2,602,000.00	568,457.37	3,170,457.37	2,602,000.00	0.00	0.00	568,457.37	3,170,457.37	489,819.18	562,870.87	0.00	0.00	1,052,690.05	381,226.13	583,124.48	0.00	0.00	964,350.61	0.00	2,117,767.32	0.00	88,339.44
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	16,939,000.00	(1,355,199.76)	15,583,800.24	16,939,000.00	(1,355,199.76)	0.00	0.00	15,583,800.24	5,209,755.79	5,454,139.58	0.00	0.00	10,663,895.37	4,042,540.69	5,630,466.32	0.00	0.00	9,673,007.01	0.00	4,919,904.87	0.00	990,888.36
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		16,939,000.00	(1,355,199.76)	15,583,800.24	16,939,000.00	(1,355,199.76)	0.00	0.00	15,583,800.24	5,209,755.79	5,454,139.58	0.00	0.00	10,663,895.37	4,042,540.69	5,630,466.32	0.00	0.00	9,673,007.01	0.00	4,919,904.87	0.00	990,888.36
PROFESSIONAL LICENSURE PROGRAM		10,701,000.00	(797,363.38)	9,903,636.62	10,701,000.00	(797,363.38)	0.00	0.00	9,903,636.62	3,112,738.47	2,762,229.91	0.00	0.00	5,874,968.38	2,317,336.15	3,079,225.93	0.00	0.00	5,396,562.08	0.00	4,028,668.24	0.00	478,406.30
Processing of applications for licensure examinations	310100100001000	4,930,000.00	55,618.00	4,985,618.00	4,930,000.00	55,618.00	0.00	0.00	4,985,618.00	1,570,614.44	1,782,876.45	0.00	0.00	3,353,490.89	1,140,217.24	1,937,373.75	0.00	0.00	3,077,590.99	0.00	1,632,127.11	0.00	275,899.90
PS		2,114,000.00	55,618.00	2,169,618.00	2,114,000.00	55,618.00	0.00	0.00	2,169,618.00	790,413.84	1,139,417.68	0.00	0.00	1,929,831.52	662,657.07	1,026,127.97	0.00	0.00	1,688,785.04	0.00	239,786.48	0.00	241,046.48
MOOE		2,816,000.00	0.00	2,816,000.00	2,816,000.00	0.00	0.00	0.00	2,816,000.00	780,200.60	643,458.77	0.00	0.00	1,423,659.37	477,560.17	911,245.78	0.00	0.00	1,388,805.95	0.00	1,392,340.63	0.00	34,853.42
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	5,771,000.00	(852,981.38)	4,918,018.62	5,771,000.00	(852,981.38)	0.00	0.00	4,918,018.62	1,542,124.03	979,353.46	0.00	0.00	2,521,477.49	1,177,118.91	1,141,852.18	0.00	0.00	2,318,971.09	0.00	2,396,541.13	0.00	202,506.40
PS		2,890,000.00	(852,981.38)	2,037,018.62	2,890,000.00	(852,981.38)	0.00	0.00	2,037,018.62	482,824.48	747,217.46	0.00	0.00	1,230,041.94	378,137.91	700,862.63	0.00	0.00	1,079,000.54	0.00	806,976.68	0.00	151,041.40
MOOE		2,881,000.00	0.00	2,881,000.00	2,881,000.00	0.00	0.00	0.00	2,881,000.00	1,059,299.55	232,136.00	0.00	0.00	1,291,435.55	798,981.00	440,989.55	0.00	0.00	1,239,970.55	0.00	1,589,564.45	0.00	51,465.00
PROFESSIONAL REGULATION PROGRAM		5,359,000.00	(409,046.24)	4,949,953.76	5,359,000.00	(409,046.24)	0.00	0.00	4,949,953.76	1,917,902.60	2,457,264.69	0.00	0.00	4,375,167.29	1,588,135.98	2,317,601.40	0.00	0.00	3,905,737.38	0.00	574,786.47	0.00	469,429.91
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	359,000.00	386,512.82	745,512.82	359,000.00	386,512.82	0.00	0.00	745,512.82	316,178.58	375,242.94	0.00	0.00	691,421.52	264,796.94	346,987.35	0.00	0.00	611,784.29	0.00	54,091.30	0.00	79,637.23
PS		309,000.00	386,512.82	695,512.82	309,000.00	386,512.82	0.00	0.00	695,512.82	311,716.16	375,242.94	0.00	0.00	686,959.10	264,796.94	342,524.93	0.00	0.00	607,321.87	0.00	8,553.72	0.00	79,637.23
MOOE		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	4,462.42	0.00	0.00	0.00	4,462.42	0.00	4,462.42	0.00	0.00	4,462.42	0.00	45,537.58	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	2,874,000.00	71,825.00	2,945,825.00	2,874,000.00	71,825.00	0.00	0.00	2,945,825.00	1,118,051.95	1,478,776.58	0.00	0.00	2,596,828.53	923,841.51	1,398,750.83	0.00	0.00	2,322,592.34	0.00	348,996.47	0.00	274,236.19
PS		2,641,000.00	71,825.00	2,712,825.00	2,641,000.00	71,825.00	0.00	0.00	2,712,825.00	1,093,404.08	1,441,702.58	0.00	0.00	2,535,106.66	923,841.51	1,337,028.96	0.00	0.00	2,260,870.47	0.00	177,718.34	0.00	274,236.19
MOOE		233,000.00	0.00	233,000.00	233,000.00	0.00	0.00	0.00	233,000.00	24,647.87	37,074.00	0.00	0.00	61,721.87	0.00	61,721.87	0.00	0.00	61,721.87	0.00	171,278.13	0.00	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	436,000.00	198,138.94	634,138.94	436,000.00	198,138.94	0.00	0.00	634,138.94	257,036.10	371,669.80	0.00	0.00	628,705.90	221,784.40	353,968.54	0.00	0.00	575,752.94	0.00	5,433.04	0.00	52,952.96
PS		431,000.00	198,138.94	629,138.94	431,000.00	198,138.94	0.00	0.00	629,138.94	254,496.32	371,669.80	0.00	0.00	626,166.12	221,784.40	351,428.76	0.00	0.00	573,213.16	0.00	2,972.82	0.00	52,952.96
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	2,539.78	0.00	0.00	0.00	2,539.78	0.00	2,539.78	0.00	0.00	2,539.78	0.00	2,460.22	0.00	0.00
Renewal of professional identification cards	310200100004000	1,690,000.00	(1,065,523.00)	624,477.00	1,690,000.00	(1,065,523.00)	0.00	0.00	624,477.00	226,635.97	231,575.37	0.00	0.00	458,211.34	177,713.13	217,894.68	0.00	0.00	395,607.81	0.00	166,265.66	0.00	62,603.53
PS		1,680,000.00	(1,065,523.00)	614,477.00	1,680,000.00	(1,065,523.00)	0.00	0.00	614,477.00	225,087.52	231,575.37	0.00	0.00	456,662.89	177,713.13	216,346.23	0.00	0.00	394,059.36	0.00	157,814.11	0.00	62,603.53
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	1,548.45	0.00	0.00	0.00	1,548.45	0.00	1,548.45	0.00	0.00	1,548.45	0.00	8,451.55	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		879,000.00	(148,790.14)	730,209.86	879,000.00	(148,790.14)	0.00	0.00	730,209.86	179,114.72	234,644.98	0.00	0.00	413,759.70	137,068.56	233,638.99	0.00	0.00	370,707.55	0.00	316,450.16	0.00	43,052.15
Computerization of licensure examination processes and regulation services	310300100001000	879,000.00	(148,790.14)	730,209.86	879,000.00	(148,790.14)	0.00	0.00	730,209.86	179,114.72	234,644.98	0.00	0.00	413,759.70	137,068.56	233,638.99	0.00	0.00	370,707.55	0.00	316,450.16	0.00	43,052.15
PS		776,000.00	(148,790.14)	627,209.86	776,000.00	(148,790.14)	0.00	0.00	627,209.86	163,898.40	234,644.98	0.00	0.00	398,543.38	137,068.56	218,422.67	0.00	0.00	355,491.23	0.00	228,666.48	0.00	43,052.15
MOOE		103,000.00	0.00	103,000.00	103,000.00	0.00	0.00	0.00	103,000.00	15,216.32	0.00	0.00	0.00	15,216.32	0.00	15,216.32	0.00	0.00	15,216.32	0.00	87,783.68	0.00	0.00
Sub-Total, Operations		16,939,000.00	(1,355,199.76)	15,583,800.24	16,939,000.00	(1,355,199.76)	0.00	0.00	15,583,800.24	5,209,755.79	5,454,139.58	0.00	0.00	10,663,895.37	4,042,540.69	5,630,466.32	0.00	0.00	9,673,007.01	0.00	4,919,904.87	0.00	990,888.36
PS		10,841,000.00	(1,355,199.76)	9,485,800.24	10,841,000.00	(1,355,199.76)	0.00	0.00	9,485,800.24	3,321,840.80	4,541,470.81	0.00	0.00	7,863,311.61	2,765,999.52	4,192,742.15	0.00	0.00	6,958,741.67	0.00	1,622,488.63	0.00	904,569.94
MOOE		6,098,000.00	0.00	6,098,000.00	6,098,000.00	0.00	0.00	0.00	6,098,000.00	1,887,914.99	912,668.77	0.00	0.00	2,800,583.76	1,276,541.17	1,437,724.17	0.00	0.00	2,714,265.34	0.00	3,297,416.24	0.00	86,318.42
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		21,957,000.00	1,303,807.25	23,260,807.25	21,957,000.00	0.00	0.00	1,303,807.25	23,260,807.25	7,200,666.81	8,431,976.93	0.00	0.00	15,632,643.74	5,702,709.92	8,427,442.65	0.00	0.00	14,130,152.57	0.00	7,628,163.51	0.00	1,502,491.17
PS		13,257,000.00	735,349.88	13,992,349.88	13,257,000.00	0.00	0.00	735,349.88	13,992,349.88	4,822,932.64	6,956,437.29	0.00	0.00	11,779,369.93	4,044,942.62	6,406,594.00	0.00	0.00	10,451,536.62	0.00	2,212,979.95	0.00	1,327,833.31
MOOE		8,700,000.00	568,457.37	9,268,457.37	8,700,000.00	0.00	0.00	568,457.37	9,268,457.37	2,377,734.17	1,475,539.64	0.00	0.00	3,853,273.81	1,657,767.30	2,020,848.65	0.00	0.00	3,678,615.95	0.00	5,415,183.56	0.00	174,657.86
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,242,000.00	30,746.39	1,272,746.39	1,242,000.00	0.00	0.00	30,746.39	1,272,746.39	341,443.68	511,861.92	0.00	0.00	853,305.60	341,443.68	511,861.92	0.00	0.00	853,305.60	0.00	419,440.79	0.00	0.00
Specific Budgets of National Government Agencies		1,242,000.00	30,746.39	1,272,746.39	1,242,000.00	0.00	0.00	30,746.39	1,272,746.39	341,443.68	511,861.92	0.00	0.00	853,305.60	341,443.68	511,861.92	0.00	0.00	853,305.60	0.00	419,440.79	0.00	0.00
Retirement and Life Insurance Premiums		1,242,000.00	30,746.39	1,272,746.39	1,242,000.00	0.00	0.00	30,746.39	1,272,746.39	341,443.68	511,861.92	0.00	0.00	853,305.60	341,443.68	511,861.92	0.00	0.00	853,305.60	0.00	419,440.79	0.00	0.00
PS		1,242,000.00	30,746.39	1,272,746.39	1,242,000.00	0.00	0.00	30,746.39	1,272,746.39	341,443.68	511,861.92	0.00	0.00	853,305.60	341,443.68	511,861.92	0.00	0.00	853,305.60	0.00	419,440.79	0.00	0.00
Sub-total II. Automatic Appropriations		1,242,000.00	30,746.39	1,272,746.39	1,242,000.00	0.00	0.00	30,746.39	1,272,746.39	341,443.68	511,861.92	0.00	0.00	853,305.60	341,443.68	511,861.92	0.00	0.00	853,305.60	0.00	419,440.79	0.00	0.00
PS		1,242,000.00	30,746.39	1,272,746.39	1,242,000.00	0.00	0.00	30,746.39	1,272,746.39	341,443.68	511,861.92	0.00	0.00	853,305.60	341,443.68	511,861.92	0.00	0.00	853,305.60	0.00	419,440.79	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	643,241.47	643,241.47	0.00	0.00	0.00	643,241.47	643,241.47	424,782.74	218,458.72	0.00	0.00	643,241.46	424,782.74	182,015.54	0.00	0.00	606,798.28	0.00	0.01	0.00	36,443.18
Miscellaneous Personnel Benefits Fund		0.00	218,458.72	218,458.72	0.00	0.00	0.00	218,458.72	218,458.72	0.00	218,458.72	0.00	0.00	218,458.72	0.00	182,015.54	0.00	0.00	182,015.54	0.00	0.00	0.00	36,443.18
PS		0.00	218,458.72	218,458.72	0.00	0.00	0.00	218,458.72	218,458.72	0.00	218,458.72	0.00	0.00	218,458.72	0.00	182,015.54	0.00	0.00	182,015.54	0.00	0.00	0.00	36,443.

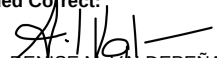
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

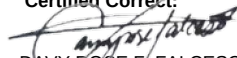
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

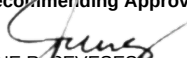
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		0.00	424,782.75	424,782.75	0.00	0.00	0.00	424,782.75	424,782.75	424,782.74	0.00	0.00	0.00	424,782.74	424,782.74	0.00	0.00	0.00	424,782.74	0.00	0.01	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	643,241.47	643,241.47	0.00	0.00	0.00	643,241.47	643,241.47	424,782.74	218,458.72	0.00	0.00	643,241.46	424,782.74	182,015.54	0.00	0.00	606,798.28	0.00	0.01	0.00	36,443.18
PS		0.00	643,241.47	643,241.47	0.00	0.00	0.00	643,241.47	643,241.47	424,782.74	218,458.72	0.00	0.00	643,241.46	424,782.74	182,015.54	0.00	0.00	606,798.28	0.00	0.01	0.00	36,443.18
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		23,199,000.00	1,977,795.11	25,176,795.11	23,199,000.00	0.00	0.00	1,977,795.11	25,176,795.11	7,966,893.23	9,162,297.57	0.00	0.00	17,129,190.80	6,468,936.34	9,121,320.11	0.00	0.00	15,590,256.45	0.00	8,047,604.31	0.00	1,538,934.35
PS		14,499,000.00	1,409,337.74	15,908,337.74	14,499,000.00	0.00	0.00	1,409,337.74	15,908,337.74	5,589,159.06	7,686,757.93	0.00	0.00	13,275,916.99	4,811,169.04	7,100,471.46	0.00	0.00	11,911,640.50	0.00	2,632,420.75	0.00	1,364,276.49
MOOE		8,700,000.00	568,457.37	9,268,457.37	8,700,000.00	0.00	0.00	568,457.37	9,268,457.37	2,377,734.17	1,475,539.64	0.00	0.00	3,853,273.81	1,657,767.30	2,020,848.65	0.00	0.00	3,678,615.95	0.00	5,415,183.56	0.00	174,657.86

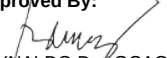
Recapitulation by OO:

I. Agency Specific Budget		16,939,000.00	(1,181,050.37)	15,757,949.63	16,939,000.00	(1,181,050.37)	0.00	0.00	15,757,949.63	5,209,755.79	5,628,288.97	0.00	0.00	10,838,044.76	4,042,540.69	5,773,567.10	0.00	0.00	9,816,107.79	0.00	4,919,904.87	0.00	1,021,936.97
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		879,000.00	(148,790.14)	730,209.86	879,000.00	(148,790.14)	0.00	0.00	730,209.86	179,114.72	234,644.98	0.00	0.00	413,759.70	137,068.56	233,638.99	0.00	0.00	370,707.55	0.00	316,450.16	0.00	43,052.15
PROFESSIONAL REGULATION PROGRAM		5,359,000.00	(281,634.19)	5,077,365.81	5,359,000.00	(281,634.19)	0.00	0.00	5,077,365.81	1,917,902.60	2,584,676.74	0.00	0.00	4,502,579.34	1,588,135.98	2,422,665.44	0.00	0.00	4,010,801.42	0.00	574,786.47	0.00	491,777.92
PROFESSIONAL LICENSURE PROGRAM		10,701,000.00	(750,626.04)	9,950,373.96	10,701,000.00	(750,626.04)	0.00	0.00	9,950,373.96	3,112,738.47	2,808,967.25	0.00	0.00	5,921,705.72	2,317,336.15	3,117,262.67	0.00	0.00	5,434,598.82	0.00	4,028,668.24	0.00	487,106.90

Certified Correct:

ARCEL DENISE M. VALDEPEÑA
Budget Officer
Date: July 20, 2023 01:05 PM

Certified Correct:

DAVY ROSE F. FALCESO
Accountant
Date: July 20, 2023 01:05 PM

Recommending Approval By:

JANE R. SEVESES
OIC, Finance and Administrative Division
Date: July 20, 2023 01:06 PM

Approved By:

REYNALDO D. AGCAOILI
Regional Director
Date: July 20, 2023 01:34 PM